

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (252A800001) Ft. Dodge Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Fort Dodge budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	30,903,150	30,903,150
		FTE	276.00	276.00
0001	Additional Correctional Officers' and Correctional Supervisor to bolster security at FDCF.	Appropriation	614,006	1,220,049
		FTE	2.00	12.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 30,903,150</u>	<u>\$ 31,517,156</u>	<u>\$ 32,123,199</u>
Total FTE		<u>278.00</u>	<u>278.00</u>	<u>288.00</u>